

Town of Lee, NH  
Advisory Budget Committee  
Minutes of the Meeting on December 14, 2017

Advisory Budget Committee (ABC) Members present: Pat Barbour, Brian Burke, Tom Murdoch, Scott Bugbee, and Alice MacKinnon

ABC Members not present: None

Others Present: None

1. Chair Alice MacKinnon called the meeting to order at 7:00pm.
2. The Committee approved the minutes from the December 5<sup>th</sup>, 2017 meeting.
3. Mr. Bugbee made the changes discussed at the December 5<sup>th</sup>, 2017 meeting and provided copies of the detailed and summary documents to the Committee.
4. Scott Bugbee moved to recommend an operating budget of \$3,989,622.90, an 4.40% increase over the current budget and an overall budget of \$4,548,864.30, a 1.01% decrease over the current budget. Pat Barber seconded. The ABC discussed the motion and voted approve the motion.
5. Scott Bugbee will provide Chair Alice MacKinnon with the appropriate documents for her presentation to Select Board on December 18, 2017 at 6:30pm.
6. Scott Bugbee made the motion to adjourn the meeting. The motion was seconded by Pat Barber. The ABC approved the motion. The meeting was adjourned at 8:45pm.

Minutes written by: \_\_\_\_\_  
Scott Bugbee

Minutes accepted by:

\_\_\_\_\_  
Alice MacKinnon, Chair

\_\_\_\_\_  
Pat Barbour

\_\_\_\_\_  
Brian Burke

\_\_\_\_\_  
Tom Murdoch

\_\_\_\_\_  
Cord Blomquist

\_\_\_\_\_  
Scott Bugbee